Dear Friends,

It has been a terrific year for Goddard Riverside and we could not have done it without you! On behalf of the Board of Directors I offer our deep gratitude for your generous support and interest in our work. The pages of this annual report tell the stories of change for the people we serve—all made possible because you care about these people too.

Thank you,

Betsy Newell
President

Board of Directors 2015-2016

**President**
Betsy Newell

**First Vice President**
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**Secretary**
Kayalyn A. Marafioti

**Treasurer**
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Eileen D’Agostino*
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*Past Presidents

**Executive Director**
Stephan Russo
Dear Friends,

Our mission at Goddard Riverside Community Center is this:

**Goddard Riverside Community Center works every day for a fair and just society where all people have the opportunity to make choices that lead to better lives for themselves and their families.**

These words were true 57 years ago and they are true today. Our work as a 21st century settlement house continues to be shaped and directed by this mission. The needs of the community we serve change over time but the core value of each person who comes through our doors and participates in our programs never changes.

We believe all people have the potential for growth and we are committed to fostering growth in every person, at every age. The pages of this annual report tell the story of one year at Goddard Riverside—filled with many stories of change.

- **Darlene** gains the confidence to look for a full-time job.
- **Bernard** comes in for a meal and finds a community.
- The Senior Center **Advisory Council** joins forces to encourage others.
- Children and youth at **Lincoln Square Neighborhood Center** have a safe place to go.
- **Fanta** leaves home for college and inspires her sisters to do the same.

These stories show the impact our programs have on the lives of men, women, youth and children who can see beyond today and hope for a better future. This is what change looks like at Goddard Riverside.

Stephan Russo

Executive Director
Darlene Franklin came to TOP Opportunities after a series of misfortunes that left her homeless and jobless. Always a dedicated and enthusiastic worker, she just needed the confidence to get back on her feet. TOP OP helped with practice interviews and the opportunity to work there answering phones. Meeting new people and gaining experience at TOP OP led to a regular part-time job and a new, sunny apartment all her own. She’s taking computer classes to improve her skills and already has her eye on full-time work.

“I keep smiling and try to stay positive. I’m meeting new people and have more confidence.”
Senior Center Advisory Council

Caroline Trim, Rosalind Ricketts, and Louise Leaver wanted to make the Senior Center they love even better. So they stepped up as leaders and got elected to the Advisory Council. They started holding raffles to get more people in the door—and they make sure every new arrival gets welcomed with a warm smile and some friendly words. Small things like this make a big difference.

“Sometimes people just need a little encouragement to feel good!”
Lincoln Square Neighborhood Center
Goddard Riverside merged with Lincoln Square Neighborhood Center this year. The move enabled Lincoln Square to relaunch its youth program—something neighborhood residents had requested for a long time. At first, many of the young people only wanted to play basketball, but program director Bruce Copeland encouraged them to try chess, photography and drama. “One night I came in and found the gym empty. Then I realized they were all playing board games,” he recalls with a grin. “It’s a different set of skills; different strategies. That’s growth. That’s change.”
FANTA

Fanta Fofana is the eldest daughter in a family that values education. But when they ended up living in a shelter, with Fanta’s mother raising six children on her own, Fanta had a lot more responsibility than the average high school junior. When she came to our Options Center college access program, she got the one-on-one help her large public high school could not provide and had no trouble getting into several very good schools. She faced a bright future and a difficult decision: go away to the college of her choice or stay local and help her mother? In choosing to go away, she helped in a different way—as a role model to her sisters Bintou and Aminata, who have followed her lead and, with help from Options, plan to go to college like their big sister.

“I would never have thought I could make the choice to go away for college.”
Bernard Clark found *The Other Place* after he lost a job and became homeless. He didn’t really know why he walked through our doors—except that they served lunch and he was hungry. Soon he was a regular club member, volunteering at the welcome desk, greeting other members and getting to know people. There was so much going on at *TOP* that he found himself volunteering for every job and activity in the clubhouse. Now Bernard has a paying job, a stable living situation and confidence about the future. But more than that, he has a community.

“I don’t know where I would be without this place. I was lost before I came here.”
Giving Creates Change

Where the Money Comes From

- Government Grants: 69%
- Contributions: 17%
- Program Fees: 5%
- Special Events: 5%
- Reimbursements: 3%
- In Kind Services: 1%

A copy of our latest audited financials can be found at goddard.org.

Where the Money Goes

- Programs
  - Housing & Homeless: 46%
  - Youth: 17%
  - Seniors & Adults: 14%
  - Preschool: 11%
- Support
  - Management & General: 8%
  - Fundraising: 4%
Statement of Activities

**REVENUE**

<table>
<thead>
<tr>
<th>Source</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
</tr>
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<tbody>
<tr>
<td>Contributions</td>
<td>$4,389,910</td>
<td>$5,203,139</td>
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<tr>
<td>Government Grants</td>
<td>$17,900,023</td>
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<tr>
<td>Program Fees</td>
<td>$1,207,974</td>
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<td>Special Events</td>
<td>$1,290,132</td>
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<td>In-Kind Services</td>
<td>$236,666</td>
<td>$350,713</td>
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<td>Reimbursements</td>
<td>$885,338</td>
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<td>Other</td>
<td>$77,996</td>
<td>$444,179</td>
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<td><strong>TOTAL REVENUE</strong></td>
<td><strong>$25,988,039</strong></td>
<td><strong>$26,304,376</strong></td>
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**EXPENSES**

<table>
<thead>
<tr>
<th>Source</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
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</thead>
<tbody>
<tr>
<td>Programs</td>
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<tr>
<td>Youth</td>
<td>$4,570,076</td>
<td>$4,163,293</td>
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<tr>
<td>Seniors and Adults</td>
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<td>$3,411,574</td>
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<td>Housing and Homeless</td>
<td>$12,477,581</td>
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<tr>
<td>Preschool</td>
<td>$3,103,067</td>
<td>$3,102,015</td>
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<tr>
<td><strong>Total Program Expenses</strong></td>
<td><strong>$23,908,807</strong></td>
<td><strong>$23,642,245</strong></td>
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<td>Support Services</td>
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<td>Management &amp; General</td>
<td>$2,308,060</td>
<td>$1,806,972</td>
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<td>Fundraising</td>
<td>$1,037,748</td>
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<td><strong>Total Supporting Services</strong></td>
<td><strong>$3,345,808</strong></td>
<td><strong>$3,092,040</strong></td>
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<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$27,254,615</strong></td>
<td><strong>$26,734,285</strong></td>
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</tbody>
</table>

**Change in Net Assets Before Investment Results and Depreciation**

- ($1,266,576)  
- ($429,909)

**Plus: Net Investment Income**

- $207,041  
- $2,278,353

**Less: Depreciation**

- ($359,877)  
- ($351,994)

**Change in Net Assets**

- ($1,419,412)  
- $1,496,450

Summary Statement of Financial Position

<table>
<thead>
<tr>
<th>Category</th>
<th>June 30, 2015</th>
<th>June 30, 2014</th>
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</thead>
<tbody>
<tr>
<td>Assets</td>
<td>$27,447,263</td>
<td>$28,359,499</td>
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<tr>
<td>Liabilities</td>
<td>$8,087,090</td>
<td>$7,579,914</td>
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<td>Net Assets</td>
<td>$19,360,173</td>
<td>$20,779,585</td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$27,447,263</strong></td>
<td><strong>$28,359,499</strong></td>
</tr>
</tbody>
</table>
Our Donors: July 1, 2014 - June 30, 2015

$200,000+
- The Charles Hayden Foundation
- The Clark Foundation
- Leonard Riggio
- Robin Hood Foundation

$100,000 to $199,999
- Anonymous
- Altman Foundation
- Booth Ferris Foundation
- The Caron Family Charitable Trust
- The Pinkerton Foundation
- Single Stop USA
- Tiger Foundation

$25,000 to $99,999
- Carolan Workman
- The Charina Endowment Fund, Inc.

$25,000 to $74,999
- Anonymous
- Summer and Clyde B. Anderson
- Barker Welfare Foundation
- Barnes & Noble, Inc.
- Blanche T. Enders Charitable Trust
- Capital One Foundation
- Cravath, Swaine and Moore
- The deKay Foundation
- Jesse M. Furman and Ariela R. Dubler
- Jay Martin Furman
- The George Link, Jr. Foundation, Inc.
- Greenacre Foundation
- The Hagedorn Fund
- HarperCollins Publishers
- Stanley D. Heckman and Sone Takahara
- Ingram Content Group
- Isaac H. Tuttle Fund
- JBJ Soul Foundation
- The Chatlos Foundation, Inc.
- Marcia Bystryn
- The Bromley Companies LLC
- Broadwing National Sign & Lighting
- Black Dog & Leventhal Publishers
- The Chew Foundation
- Mark Donnelley
- Joan M. Coyne
- Alice B. Mellen Foundation
- American Wholesale Book Co.
- Academy Fire Life Safety, LLC
- American Wholesale Book Co.
- Argox Logistics
- Bank of America
- Theodore H. Barth Foundation, Inc.
- Black Dog & Leventhal Publishers
- Broadway National Sign & Lighting, LLC
- The Bromley Companies
- Marcia Bystryn
- Cengage Learning
- The Chatlos Foundation, Inc.
- Clearview Festival Production Inc.
- Congregation Rodeph Shalom
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- The Dammann Fund
- Betsy Dean
- Ernst and Young LLP
- Fernday Fund Charitable Trust
- Galant Construction
- James D. and Barbara Gerson
- Goldman Sonnenfeld Foundation
- Joyce and Irving Goldman Family Foundation
- Michael and Rena Gordon
- George and Antonia Grumbach, Jr.
- Michael Hazley
- Intelligated
- Lawrence Kinloch-Madison
- J. P. and Ellen Leventhal
- Barbara G. Litch
- Paula Lozano
- Patrick and Lynn Maloney
- Kayalyn A. Marafioti and David R. Marshall
- Ann McGovern
- Deborah and Jason McManus
- Metro Security
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- National Waste Associates
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- News Corp
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- Stephen S. Russo and Susan J. Souder
- Starbucks
- Mark Gallogly and Lise Strickler
- TNT Fireworks
- Andrew Tobias
- UnitedHealthcare
- UPS
- USA Ploy
- The Rosalee Katz Family Foundation
- Suzanne and Marc Winkelman
- Mary Elizabeth Taylor Wohl

$1,000 to $4,999
- Anonymous
- A-1 Creative Packaging Corp.
- Elaine and Herman Abelson
- ABM Electrical & Lighting
- Stephen J. and Lisa Crumwell Adler
- Shahara Ahamed-Llewelyn and Bruce Llewelyn
- Louise M. Aiedor
- Anbinder Family Foundation
- Terry and Susan Anderson
- Stuart S. Applebaum Giving Foundation

$50,000 to $99,999
- Academy Fire Life Safety, LLC
- American Wholesale Book Co.
- ARS
- Bank of America
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- Broadway National Sign & Lighting, LLC
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Our Donors: July 1, 2014 - June 30, 2015

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Jane Friedman
Michael and Eileen Friedman
Funko
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Egon Gerard
The Malcolm Gibbe Foundation
Glazer Foundation
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Dee Ricks
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Russell L. Roberts
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Morris Rossabi
Valerie Ann and John W. Rowe
Marshall B. Rubin
Muriel Russo
Schaefer USA Corporation
Marjorie Scheuer
Evan Schnittman
Fred and Ellen K. Schreiber
Sharon and Peter Schuur
Howard and Amy Seife
Seth Segel and Rachel Ringler
ServiceChannel.com, Inc.
Timothy Shepard and Andra Georges

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**New York State**
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Department of Health
Division of Criminal Justice Services
Higher Education Services
Corporation
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Judiciary Civil Legal Services
Office of Children and Family Services
Office of Mental Health

**New York City**
Administration for Children’s Services
Department for the Aging
Department of Education
Department of Health and Mental Hygiene
Department of Homeless Services
Department of Parks and Recreation
Department of Youth and Community Development
Dormitory Authority
Human Resources Administration
Housing Authority

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The Fund for Public Schools

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Fern and Lenard Teasler
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Toppan Leefung
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Judith S. Welling and DeWitt C. Baker
Workman Publishing Co.
Gail L. Williams and Biddle W. Worthington, Jr.
Irwin and Judith Wrubel

Thank you!
Where We Work

1. Corner House Residence
2. West 140th Street Residence
   Single Stop
   ACT (Assertive Community Treatment) Team
3. Options Center
4. Goddard Riverside Law Project
   Family Council
5. Head Start Center
6. Naturally Occurring Retirement
   Community (NORC)
7. Beacon Program
8. Senate Residence
   Safe Haven
9. Bernie Wohl Center
   After School & Summer Day Camp
   Community Arts Program
10. West 91st Street Day Care Center and
    Universal Pre-K
11. Phelps House Residence
12. Goddard Riverside Community Center
    Main Office
    Senior Center
13. TOP Opportunities
14. The Other Place
15. Capitol Hall Residence
16. Goddard Riverside Outreach (Uptown)
17. Home Delivered Meals
18. Performing Arts Summer Day Camp
    Day Care Center
    Star Learning Center
19. West 83rd Street Day Care Center
20. Goddard Riverside Outreach (Downtown)
    Manhattan Outreach Consortium
21. Lincoln Square Neighborhood Center
Our Programs

**Children and Youth**

**EarlyLearn and Universal Pre-K Programs**
Four early childhood education centers for two-and-a-half to five-year olds.

**After School Programming and Summer Day Camps**
Three sites with educational assistance, sports, and arts for elementary and middle school students.

**Options Center**
College access and success counseling and activities from middle school through college graduation.

**Star Learning Center**
Individual tutoring and educational counseling for elementary, middle, and high school students.

**Homeless and Formerly Homeless Adults**

**Manhattan Outreach Consortium**
Borough-wide collaboration, led by Goddard Riverside, to provide services that lead to housing for street-dwelling homeless adults.

**The Other Place**
A psycho-social club offering arts activities and training in daily living skills.

**TOP Opportunities**
Employment training, internships, and related services in preparation for competitive wage employment.

**Green Keepers**
Social purpose business providing supported employment opportunities in horticulture and sanitation.

**Safe Haven**
Transitional units to enable individuals to move into permanent housing.

**Senior Center**
Educational and recreational activities, fitness classes, outings, social services, and breakfast and lunch for older adults.

**Naturally Occurring Retirement Community**
Recreational, educational, counseling and supportive services for older adults in three neighborhood buildings.

**Senior Supportive Housing Pilot Program**
Medically focused case management to ensure vulnerable, low-income seniors residing in GRCC supportive housing remain living independently.

**Advocacy**

**Family Council**
Activities and forums for all people interested in speaking out on city, state, and federal issues.

**Single Stop**
Provides connection to public benefits and other essential services for individuals and families.

**Goddard Riverside Law Project**
Counseling and legal representation for tenants as well as advocacy for affordable housing.

**Training**

**Options Institute**
College access and success training for school and non-profit-based college counselors.

**Mental Health**

**ACT Team**
Case management and treatment at home for individuals with serious and persistent mental illness.

**Arts and Culture**

**Community Arts Program**
Traditional and cutting-edge film, music, theater, dance, and visual arts performances and activities for people of all ages.

**Lincoln Square Neighborhood Center**

**Programs for Children, Youth and Older Adults**
Multi-generational programming for more than 1,000 people including daily lunch for older adults, day care, after-school activities and summer camp.

**Housing**

**Phelps House**
Independent living for older adults and disabled individuals.

**Capitol Hall, Corner House, Senate Residence and West 140th Street Residence**
Supportive housing residences for homeless adults.

**Older Adults**

**Home Delivered Meals**
Healthy meals delivered six days a week to homebound individuals.